

**Philippine Normal University Annual Procurement Plan for CY 2024**

**PNU North Luzon**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO
<b>[01] Academic Programs and Leadership</b>											
	Implementation of BEED Curriculum	Academics	No	Public Bidding/AMP					STF	30,000.00	
	LOAP/Curriculum Review/Academic	Academics	No	Public Bidding/AMP					STF	135,000.00	
	COACHING Top the Test Program, LET	Academics	No	Public Bidding/AMP					STF - Fiduciar	175,000.00	
	University Celebrations (arts Month, Foundation day, teachers days, science month, university day, buwan ng wika , educ month and others.....)	Academics	No	Public Bidding/AMP					GAA	175,000.00	
	University Academic Events ( Graduation. Torch, Recognition and Awards, Padayawan ni Pinyo)	Academics	No	Public Bidding/AMP					STF - Fiduciar	175,000.00	
	PNUan for every Bayan ni Juan P"Student Recruitmet Program	Academics	No	Public Bidding/AMP					STF	95,000.00	
	Purchase of Science Laboratory Equipment	Academics	No	Public Bidding/AMP					STF	275,000.00	
	Crafting of IP Pedagogy/ LIVE Immersion Model/Agri Pedagogy	Academics	No	Public Bidding/AMP					STF	20,000.00	
	Admission Mapping	Academics	No	Public Bidding/AMP					STF	5,000.00	
	Putting Up of Museum (Instruction/Content/Benchmarking )	Academics	No	Public Bidding/AMP					GAA	150,000.00	
	LOAP Processes (Program Exit Assesment, IPTED, NLEC)	Academics	No	Public Bidding/AMP					STF	75,000.00	
	Office IP Inspired Decorations	Academics	No	Public Bidding/AMP					STF	10,000.00	
	Institutionalization of NLEC Modality	Academics	No	Public Bidding/AMP					STF	75,000.00	
	Implementation of D IPTED Curriculum	Academics	No	Public Bidding/AMP					STF	10,000.00	
<b>[08] Culture and Sports</b>											
	Intramurals 2024/Sportsfest	Culture and Spc	No	Public Bidding/AMP					STF	15,000.00	
	Cultural Show	Culture and Spc	No	Public Bidding/AMP					STF	10,000.00	
	Cultural Performing Group Enhancement Program	Culture and Spc	No	Public Bidding/AMP					STF	20,000.00	
	CAVRASUC 2024 Expenses	Culture and Spc	No	Public Bidding/AMP					STF	129,250.00	
	Sports Supplies and Equipment	Culture and Spc	No	Public Bidding/AMP					GAA	115,000.00	
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP					GAA	133,000.00	
<b>[04] Research and Innovation</b>											
	Double Logo Operations	FGS	No	Public Bidding/AMP					STF	40,000.00	
	COPC for SBMASE	FGS	No	Public Bidding/AMP					STF	25,000.00	
	Collaboration with Graduate Scholarship Benefactors	FGS	No	Public Bidding/AMP					STF	1,000.00	
	E-journal operation	FGS	No	Public Bidding/AMP					STF	50,000.00	
	Research Writing Aid and Publication assistance (Scopus, ACL, others)	FGS	No	Public Bidding/AMP					STF	30,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO
	Research capability program	FGS	No	Public Bidding/AMP					STF	35,000.00	
	Procurement of research technologies and provision of technical support to select	FGS	No	Public Bidding/AMP					STF	70,000.00	
	Research on attributes of a competent and effective beginning teacher	FGS	No	Public Bidding/AMP					STF	3,500.00	
	Research on cultural mapping and tracer study for OBTEC 1 and 2	FGS	No	Public Bidding/AMP					STF	10,000.00	
	Research on instructional or learning technology	FGS	No	Public Bidding/AMP					STF	3,500.00	
	Research on developing a model for community of practice	FGS	No	Public Bidding/AMP					STF	3,500.00	
	Crafting of PNU NL Campus Research Agenda	FGS	No	Public Bidding/AMP					STF	3,500.00	
<b>[01] Academic Programs and Leadership</b>											
	Internship Program( Field study and Practicum)	FTD	No	Public Bidding/AMP					STF - Fiduciar	25,000.00	
	Finishing school	FTD	No	Public Bidding/AMP					STF - Fiduciar	20,000.00	
	BLEPT STAR (intensive review)	FTD	No	Public Bidding/AMP					STF - Fiduciar	15,000.00	
	Propose Erasmus Mundos for Internship Program	FTD	No	Public Bidding/AMP					STF	20,000.00	
	Conduct Pre-Service Students Convention/Summ	FTD	No	Public Bidding/AMP					STF - Fiduciar	10,000.00	
<b>[10] Gender and Development</b>											
	Women's Month and 18 Day Campaign to End V	GAD	No	Public Bidding/AMP					GAA/STF	75,000.00	
	Seminars/Trainings on GAD (GAD Caravan, GA	GAD	No	Public Bidding/AMP					GAA/STF	75,000.00	
	Advocacy Project ( Adopt a Nook, Contested ac	GAD	No	Public Bidding/AMP					GAA/STF	30,000.00	
	Gender-Specific IEC Materials (Brochure, flyers,	GAD	No	Public Bidding/AMP					GAA/STF	50,000.00	
	Participation In Local/International Conferences/I	GAD	No	Public Bidding/AMP					GAA/STF	57,000.00	
	GAD Extension: Mother's Class to Agta and Mac	GAD	No	Public Bidding/AMP					GAA/STF	50,000.00	
	PNU GAD Focal Point System (GFPS)Meetings	GAD	No	Public Bidding/AMP					GAA/STF	20,000.00	
	Refurbishment of GAD Office	GAD	No	Public Bidding/AMP					GAA/STF	20,000.00	
	Research on GAD (Book analysis, IM Constructi	GAD	No	Public Bidding/AMP					GAA/STF	11,000.00	
	Establishment of GAD Female Organization	GAD	No	Public Bidding/AMP					GAA/STF	2,000.00	
	Purchase of furnitures, supplies, and infras	GAD	No	Public Bidding/AMP					GAA/STF	98,000.00	
<b>[05] Community Extension</b>											
	Extension Projects(food, honorarium, travel, tarp	Extension	No	Public Bidding/AMP					STF	125,250.00	
	Partnership with CHED and University abroad	EDP	No	Public Bidding/AMP					STF	50,000.00	
	Supplies, furniture and infras	Extension	No	Public Bidding/AMP					STF	50,000.00	
	World IP Day(food, honorarium, travel, tarp, toke	IPED	No	Public Bidding/AMP					STF	30,000.00	
	IP Month (food, honorarium, travel, tarp, tokens,g	IPED	No	Public Bidding/AMP					STF	50,000.00	
	IP Celeb (food, honorarium, travel, tarp, tokens,g	IPED	No	Public Bidding/AMP					STF	10,000.00	
<b>[02] Flexible Learning and Teaching Support (FLATS)</b>											
	Improvement of Flexible learning resource center	KMO	No	Public Bidding/AMP					STF	50,000.00	
	Updating and enhancement of website	KMO	No	Public Bidding/AMP					STF	20,000.00	
	Campus Events and Activities online Promotional	KMO	No	Public Bidding/AMP					STF	8,000.00	
	Purchase of Additional Multimedia equipment	KMO	No	Public Bidding/AMP					STF	30,000.00	
	Development and provision of eService	KMO	No	Public Bidding/AMP					STF	30,000.00	
	LMS maintenance	KMO	No	Public Bidding/AMP					STF	68,500.00	

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	Supplies, furniture and infras	KMO	No	Public Bidding/AMP					GAA	138,500.00	
<b>[01]</b>	<b>Academic Programs and Leadership</b>										
	Books, Various titles	LIB	No	Public Bidding/AMP					STF	250,000.00	
	Journals/Magazines/Newspaper, Printed	LIB	No	Public Bidding/AMP					GAA	30,000.00	
	Newspaper Subscription (Star, Manila Bulletin, P	LIB	No	Public Bidding/AMP					GAA	30,000.00	
<b>[03]</b>	<b>Student Development</b>										
	Orientation Programs (undergrad and grad)	OSS	No	Public Bidding/AMP					GAA	5,000.00	
	Job Fair and pre-employment seminar	OSS	No	Public Bidding/AMP					GAA	10,000.00	
	Growth Sessions/Adoption of Well -being Framew	OSS	No	Public Bidding/AMP					GAA	20,000.00	
	Psychological Testing Materials	OSS	No	Public Bidding/AMP					GAA	40,000.00	
	Seminar and Trainings	OSS	No	Public Bidding/AMP					GAA	5,000.00	
	student membership to local/ regional/national/tr	OSS	No	Public Bidding/AMP					STF	10,000.00	
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP					GAA	80,000.00	
<b>[09]</b>	<b>Quality Assurance</b>										
	ISO Accreditation	QA	No	Public Bidding/AMP					STF	165,000.00	
	COPC	QA	No	Public Bidding/AMP					STF	20,000.00	
	Accreditation (BCED)	QA	No	Public Bidding/AMP					STF	60,000.00	
	Seminars, Trainings, Meetings & Workshops	QA	No	Public Bidding/AMP					STF	35,000.00	
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP					STF	70,000.00	
<b>[07]</b>	<b>HR Prime</b>										
	Trainings	HR	No	Public Bidding/AMP					GAA	65,000.00	
	Seminar, Training and Workshop	HR	No	Public Bidding/AMP					GAA	60,000.00	
	Loyalty Awarding	HR	No	Public Bidding/AMP					GAA	10,000.00	
	Maidumduma nga Empleyado ti PNU	HR	No	Public Bidding/AMP					GAA	40,000.00	
	Capacitating all faculty and staff	HR	No	Public Bidding/AMP					GAA	80,000.00	
	Staff and Faculty Development/Faculty Exchange	HR	No	Public Bidding/AMP					GAA	80,000.00	
	Capacitating employees on Records Management	HR	No	Public Bidding/AMP					GAA	20,000.00	
	Training/Mandatory/Continuing Development	BUD	No	Public Bidding/AMP					GAA	50,000.00	
<b>[06]</b>	<b>PNU 3.0</b>										
	Innohub improvement	FMA	No	Public Bidding/AMP					Unfunded PAPs		1,000,000.00
	MPH - Cabling of Audio-visual	FMA	No	Public Bidding/AMP					STF	50,000.00	
	sala set (woods)	FMA	No	Public Bidding/AMP					GAA	20,000.00	
	Sound system for theater	FMA	No	Public Bidding/AMP					GAA	150,000.00	
	Landscaping	FMA	No	Public Bidding/AMP					GAA	50,000.00	
	School and Office Building	FMA	No	Public Bidding/AMP					GAA		900,000.00
	Perimeter Fence, pavements and covered walk r	FMA	No	Public Bidding/AMP					GAA	250,000.00	
	Parking Area	FMA	No	Public Bidding/AMP					GAA	50,000.00	
	Provision of MRF	FMA	No	Public Bidding/AMP					GAA	50,000.00	
	Signage (blue)	FMA	No	Public Bidding/AMP					GAA	20,000.00	
	Dormitories repairs and maintenance	FMA	No	Public Bidding/AMP					STF	150,000.00	
	Admin Male CR	FMA	No	Public Bidding/AMP					GAA	240,000.00	
	Courier	EDP	No	Public Bidding/AMP					GAA	10,000.00	

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	University Vehicle repairs and maintenance	ADMIN	No	Public Bidding/AMP					STF - Fiduciar	75,000.00	
	Sports courts and rooms	ADMIN	No	Public Bidding/AMP					STF - Fiduciar	60,000.00	
	Plants, trees and gardens	ADMIN	No	Public Bidding/AMP					STF - Fiduciar	60,000.00	
	Drainage maintenance and installation	ADMIN	No	Public Bidding/AMP					STF - Fiduciar	80,000.00	
	Water system repairs, maintenance and installation	ADMIN	No	Public Bidding/AMP					STF - Fiduciar	75,000.00	
	Sounds systems and electricals	ADMIN	No	Public Bidding/AMP					STF - Fiduciar	100,000.00	
<b>[15] Quality Management and Good Governance</b>											
	Earthquake and Fire Drill	MDC - DRRM	No	Public Bidding/AMP					STF - Fiduciar	20,000.00	
	Faculty and Administrative Staff DRRM Seminar	MDC - DRRM	No	Public Bidding/AMP					STF - Fiduciar	50,000.00	
	Students' DRRM Seminar/ Training	MDC - DRRM	No	Public Bidding/AMP					STF - Fiduciar	20,000.00	
	Health and Wellness Program	MDC	No	Public Bidding/AMP					STF - Fiduciar	115,000.00	
	Various Medical and Dental Supplies/ Health and	MDC	No	Public Bidding/AMP					STF - Fiduciar	100,000.00	
	Callibration and maintenance of medical apparatus	MDC	No	Public Bidding/AMP					STF - Fiduciar	45,000.00	
<b>[16] Mandatory Expenses</b>											
	Security Services	Admin	Yes	Public Bidding	Oct-15	Nov-15	Dec-15	Dec-20	GAA	1,320,000.00	
	Janitorial Services	Admin	Yes	Public Bidding	Oct-15	Nov-15	Dec-15	Dec-20	GAA	1,930,000.00	
	Mandatory Items	Admin	No	Public Bidding/AMP					GAA	3,515,500.00	
	Mandatory Items	Admin	No	Public Bidding/AMP					STF	1,469,000.00	
<b>[03] Student Development</b>											
	Student Related Funds - Government, Insurance,	Admin	No	Public Bidding/AMP					STF - Fiduciar	1,200,000.00	
	Scholarships	Admin	No	Public Bidding/AMP					STF - Fiduciar	2,080,000.00	
									<b>TOTAL</b>	<b>17,930,000.00</b>	<b>1,900,000.00</b>
									<b>GRAND TOTAL</b>	<b>17,930,000.00</b>	<b>1,900,000.00</b>

Prepared By:

Certified Funds Available:

Recommending Approval:

**AGNES S. REYES**  
Director, Finance & Administration

**MARLON LEMUEL A. ALMARIO**  
Accountant I

**LETICIA N. AQUINO**  
Executive Director & Provost

Approved by:

**BERT J. TUGA**  
President