

Philippine Normal University Annual Procurement Plan for CY 2023 BY NEP
PNU North Luzon

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO
CURRICULUM & INSTRUCTION EXPENSES											
	Double Logo Operations	Academics	No	Public Bidding/AMP				N/A	GAA	70,000.00	
	COPC for SBMASE	Academics	No	Public Bidding/AMP				N/A	GAA	40,000.00	
	COPC for BEED	Academics	No	Public Bidding/AMP				N/A	GAA	40,000.00	
	Putting Up of Museum (Instruction/Content)	Academics	No	Public Bidding/AMP				N/A	GAA/STF	80,000.00	
	/EBOOKS(undergrad/grad)	Academics	No	Public Bidding/AMP				N/A	GAA	200,000.00	
	Curriculum Review/Academic Planning /IPTED Review	Academics	No	Public Bidding/AMP				N/A	GAA	135,000.00	
	Internship Program (Field Study and Practicum)	Academics	No	Public Bidding/AMP				N/A	STF		
	Finishing School (budget from	Academics	No	Public Bidding/AMP				N/A	STF		
	BLEPT STAR (INTENSIVE)	Academics	No	Public Bidding/AMP				N/A	STF		
	HOUSE,FINAL COACHING Top the Test Program, LET OPS, LET	Academics	No	Public Bidding/AMP				N/A	STF		
	Foundation day, teachers days, science month, university day, buwn ng wika , educ month and others.....)	Academics	No	Public Bidding/AMP				N/A	GAA	200,000.00	
	Recognition and Awards, Padayawan ni Pinyo)	Academics	No	Public Bidding/AMP				N/A	GAA	200,000.00	
	Student Recruitment Program (Admissi	Various Offices	No	Public Bidding/AMP				N/A	GAA	100,000.00	
	Equipment	Various Offices	No	Public Bidding/AMP				N/A	GAA	300,000.00	
	Growth Session/Mental Health Program (undergraduate and Graduate)	Various Offices	No	Public Bidding/AMP				N/A	STF		
	Orientation (Undergraduate/Graduate)	Various Offices	No	Public Bidding/AMP				N/A	STF		
	Job Fair	Various Offices	No	Public Bidding/AMP				N/A	STF		
	Purchase of DIGITAL Psychological Test	Various Offices	No	Public Bidding/AMP				N/A	GAA	40,000.00	
	STUDENTS participation to seminars and conferences outside PNU	Various Offices	No	Public Bidding/AMP				N/A	STF		
	conduct of extension programs with focus o gender sensitivity	Various Offices	No	Public Bidding/AMP				N/A	GAA	28,000.00	
	GAD focal person attends regular ocnference and other GAD rekated	Various Offices	No	Public Bidding/AMP				N/A	STF		
	conduct of womens month and 18 day campaign'	Various Offices	No	Public Bidding/AMP				N/A	STF		
	Seminars/Trainings on GAD	Various Offices	No	Public Bidding/AMP				N/A	STF		
	Social Media Boosting of Pagkamangan ni Juana FB Page	Various Offices	No	Public Bidding/AMP				N/A	STF		
	Refurbishment of comfort rooms in Albano Building	Various Offices	No	Public Bidding/AMP				N/A	STF		
	Gender-Specific IEC Materials (Brochure, flyers, magazine)	Various Offices	No	Public Bidding/AMP				N/A	STF		

	Participation In Local/International Conferences/Networking	Various Offices	No	Public Bidding/AMP	N/A	STF		
RESEARCH EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF		
	e-journal operation	Various Offices	No	Public Bidding/AMP	N/A	STF		
	Research Writing Aid and Publication assistance	Various Offices	No	Public Bidding/AMP	N/A	STF		
	Research capability program	Various Offices	No	Public Bidding/AMP	N/A	STF		
	Establishment of Data Center (procurement of Stat software, desktop, server,JO)	Various Offices	No	Public Bidding/AMP	N/A	STF		
EXTENSION EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF		
	PNU Extension Programs (Undergraduate and Graduate)	Various Offices	No	Public Bidding/AMP	N/A	STF		
	Alumni Programs /Conventions	Various Offices	No	Public Bidding/AMP	N/A	STF		
	Social Development and Advocacy Community Extension Programs	Various Offices	No	Public Bidding/AMP	N/A	STF		
ATHLETIC EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF		
CULTURAL EXPENSES		Various Offices	No	Public Bidding/AMP	N/A	STF		
					SUB TOTAL			
REPAIRS/CAPITAL OUTLAY/								
	Improvement of Facilities	FMAS	No	Public Bidding/AMP	N/A	STF		
	Open Stage	FMAS	No	Public Bidding/AMP	N/A	STF		
	Science Building - Roofing / Tiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	OSS - Roofing / Tiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	LRC - Roofing / Tiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	HE - Roofing / Tiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	SBDRRMC Building - Roofing / Tiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	Library Extension	FMAS	No	Public Bidding/AMP	N/A	STF		
	Classrooms repairs	FMAS	No	Public Bidding/AMP	N/A	STF		
	Inno Hub Building Furniture and Fixtures	FMAS	No	Public Bidding/AMP	N/A	STF		
	Furnitures and Fixtures - Classroom	FMAS	No	Public Bidding/AMP	N/A	STF		
	IP Village / Ifugao House	FMAS	No	Public Bidding/AMP	N/A	STF		
	Panel Doors for Jr Dy2, FGISTERIPED, Dean, 301 - 303, Dormitories, Master's	FMAS	No	Public Bidding/AMP	N/A	STF		
	Gymnasium - Ceiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	Master's Building - Exit / tiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	Bank House	FMAS	No	Public Bidding/AMP	N/A	STF		
	Medicinal Garden	FMAS	No	Public Bidding/AMP	N/A	STF		
	Students Nook / Kabute	FMAS	No	Public Bidding/AMP	N/A	STF		
	Library - Roofing / Tiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	Plant Box	FMAS	No	Public Bidding/AMP	N/A	STF		
	Ladies Dormitory Repair	FMAS	No	Public Bidding/AMP	N/A	STF		
	Repaint Campus Roofing	FMAS	No	Public Bidding/AMP	N/A	STF		
	MPH - Roofing / Stage	FMAS	No	Public Bidding/AMP	N/A	STF		
	Tomas Building - Roofing / Ceiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	Clinic - Roofing / Ceiling	FMAS	No	Public Bidding/AMP	N/A	STF		
	Faculty Building	FMAS	No	Public Bidding/AMP	N/A	STF		

Albano building - Roofing / Ceiling	FMAS	No	Public Bidding/AMP	N/A	STF		
Campus Electrical Repairs	FMAS	No	Public Bidding/AMP	N/A	STF		
Parking Lot	FMAS	No	Public Bidding/AMP	N/A	STF		
Pesticides	FMAS	No	Public Bidding/AMP	N/A	STF		
Activity Nook/ Cabute	FMAS	No	Public Bidding/AMP	N/A	STF		
Campus Drainage	FMAS	No	Public Bidding/AMP	N/A	STF		
Water System - Science; OSS; LRC	FMAS	No	Public Bidding/AMP	N/A	STF		
Additional Laboratory Supplies and Equipment	FMAS	No	Public Bidding/AMP	N/A	STF		
Covered Walk	FMAS	No	Public Bidding/AMP	N/A	STF		
Improvement of IP Village	FMAS	No	Public Bidding/AMP	N/A	STF		
Renovation of Accounting Office	FMAS	No	Public Bidding/AMP	N/A	STF		
Renovation of CDO office	FMAS	No	Public Bidding/AMP	N/A	STF		
Aircon , Computer Units, Photocopying Machine, Printers (Supply Office)	FMAS	No	Public Bidding/AMP	N/A	STF		
Roof Repaint	FMAS	No	Public Bidding/AMP	N/A	STF		
Stock pile (wooden or plastic), 1mx1m	FMAS	No	Public Bidding/AMP	N/A	STF		
Shelves, fabricated, for Plumbing, Electrical, & Construction Supplies	FMAS	No	Public Bidding/AMP	N/A	STF		
Procurement of ACO office equipment	FMAS	No	Public Bidding/AMP	N/A	STF		
Calibration of Medical and Dental Supplies	FMAS	No	Public Bidding/AMP	N/A	STF		
Furnitures and Fixtures - Classroom	FMAS	No	Public Bidding/AMP	N/A	STF		
Various medical and dental supplies and equipment	FMAS	No	Public Bidding/AMP	N/A	STF		
				SUB TOTAL			
GENERAL ADMINISTRATION							
Faculty and Staff Development							
Attendance to webinars, trainings and workshops (Participant and Presenter) including short courses	Various Offices	No	Public Bidding/AMP	N/A	GAA/STF	100,000.00	
Staff and Faculty Development	Various Offices	No	Public Bidding/AMP	N/A	STF		
Health and Wellness Program for faculty and staff	Various Offices	No	Public Bidding/AMP	N/A	STF		
COVID 19 Support Program (Health Kit & Fluvaccine)	Various Offices	No	Public Bidding/AMP	N/A	STF		
Conduct Orientation	Various Offices	No	Public Bidding/AMP	N/A	STF		
Mandatory Drug test	Various Offices	No	Public Bidding/AMP	N/A	STF		
Financial Literacy	Various Offices	No	Public Bidding/AMP	N/A	STF		
Financial Capital for IGP	Various Offices	No	Public Bidding/AMP	N/A	STF		
Orientation on Budget preparation and utilization	Various Offices	No	Public Bidding/AMP	N/A	STF		
Conduct seminar, echoing on budget update	Various Offices	No	Public Bidding/AMP	N/A	STF		
Preparation of Procurement Documents	Various Offices	No	Public Bidding/AMP	N/A	STF		
Campus Development							
World IP Day Celebration	Various Offices	No	Public Bidding/AMP	N/A	STF		
IP Month Celebration/Agta Congress	Various Offices	No	Public Bidding/AMP	N/A	STF		
Celebration of being an IP Hub	Various Offices	No	Public Bidding/AMP	N/A	STF		
Putting Up of Museum (Infra)	Various Offices	No	Public Bidding/AMP	N/A	STF		
Innohub Post Decoration Phase 1 and 2	Various Offices	No	Public Bidding/AMP	N/A	STF		

