Philippine Normal University Annual Procurement Plan for CY 2024
PNU North Luzon

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget: TOTAL	STF/STF-FO	GAA	Un-Funded	CO
	COPC of MA & SBMASE Programs	Academics	No	Public Bidding/AMP	N/A				GAA	155,000.00		155,000.00		
	Curriculum Review/Academic Planning (LOAP, TOS, IPTED Review, etc)	Academics	No	Public Bidding/AMP	N/A				GAA	240,920.00		240,920.00		
	Expenses for the conduct of Student Research Inhouse Review (Traveling expenses & other supplies)	Academics	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fiduciary Funds	7,450.00	7,450.00			
	LEPT Review Materials	Academics	No	Public Bidding/AMP	N/A				GAA	30,000.00		30,000.00		
	Expenses for the conduct of Faculty Sharing (Traveling expenses & office supplies)	Academics	No	Public Bidding/AMP	N/A				STF	14,850.00	14,850.00			
	Programs/Activities for the faculty (Teachers' Day, etc)	Academics	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fiduciary Funds	308,400.00	308,400.00			
	Expenses for Admission Process(PNUAT, SRP, etc.)/Adoption of Admission Framework: One PNUan for every Bayan ni Juan Student Recruitmet Program	Academics	No	Public Bidding/AMP	N/A				STF	144,450.00	144,450.00			
	Purchase of Science Laboratory Equipment	Academics	No	Public Bidding/AMP	N/A				STF	204,200.00	204,200.00			
	Crafting of IP Pedagogy/ Agta Curriculum/LIVE Immersion Model/Agri Pedagogy	Academics	No	Public Bidding/AMP	N/A				STF	14,850.00	14,850.00			
	Admission Mapping	Academics	No	Public Bidding/AMP	N/A				STF	3,750.00	3,750.00			
	Putting Up of Museum (Instruction/Content/Benchmarking) /IRCTEIPED	Academics	No	Public Bidding/AMP	N/A				GAA	111,400.00		111,400.00		
	LOAP Processes (Program Exit Assesment, IPTED, NLEC)	Academics	No	Public Bidding/AMP	N/A				GAA	10,000.00		10,000.00		
	Supply of Materials for the Dean's List activities (Meals, Button pins & other expenses)	Academics	No	Public Bidding/AMP	N/A				GAA	12,000.00		12,000.00		
	Academic Support for Internationalization of faculty (UZh, Korea, Faculty exchange)/ IRCTEIPED	Academics	No	Public Bidding/AMP	N/A				STF	64,959.00	64,959.00			
	Implementation of D IPTED Curriculum	Academics	No	Public Bidding/AMP	N/A				GAA	74,250.00		74,250.00		
	SBMASE (COPC, meetings, etc)	ODREQAD	No	Public Bidding/AMP	N/A				STF	40,000.00	40,000.00			
	Agta Curriculum/Training	ODREQAD	No	Public Bidding/AMP	N/A				STF	45,000.00	45,000.00			
	E-journal operation	ODREQAD	No	Public Bidding/AMP	N/A				GAA	45,000.00		45,000.00		
	Research Writing Aid and Publication assistance (Scopus, ACI, others)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	28,000.00		28,000.00		
	Research capability program	ODREQAD	No	Public Bidding/AMP	N/A				GAA	59,000.00		59,000.00		
	Procurement of research technologies and provision of technical support to select agencies.	ODREQAD	No	Public Bidding/AMP	N/A				GAA	38,000.00		38,000.00		
	Research support based on the Research Agenda	ODREQAD	No	Public Bidding/AMP	N/A				GAA	5,000.00		5,000.00		
	Research support based on the Research Agenda	ODREQAD	No	Public Bidding/AMP	N/A				GAA	5,000.00		5,000.00		
	Research support based on the Research Agenda	ODREQAD	No	Public Bidding/AMP	N/A				GAA	5,000.00		5,000.00		
	Elaboration of PNUNL Campus Research Agenda (Traveling expenses & other supplies)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	5,000.00		5,000.00		
	Expenses for the Linkages/Internationalization Programs of Students, Faculty & Staff (Training, Traveling expenses, Office & other supplies)	ODREQAD	No	Public Bidding/AMP	N/A				STF	74,000.00	74,000.00			
	Supplies for Timpuyog ti Amianan	ODREQAD	No	Public Bidding/AMP	N/A				STF	150,000.00	150,000.00			
	Internship Program(Field study and Practicum)	FTD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fiduciary Funds	25,000.00	25,000.00			
	Finishing school	FTD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fiduciary Funds	30,000.00	30,000.00			
	Student Immersion	FTD	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	Conduct Pre-Service Students Convention/Summit	FTD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fiduciary Funds	10,000.00	10,000.00			
	c/o ADMIN TF	SASU	No	Public Bidding/AMP	N/A									
	Orientation Programs (undergrad and grad)	SASU	No	Public Bidding/AMP	N/A				STF	7,000.00	7,000.00			
	Job Fair and pre-employment seminar	SASU	No	Public Bidding/AMP	N/A				STF	10,000.00	10,000.00			
	Growth Sessions/Adoption of Well -being	SASU	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	Psychological Testing Materials	SASU	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	Attendance to Seminar and Trainings	SASU	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	student membership to local/ regional/national/international organizations	SASU	No	Public Bidding/AMP	N/A				STF	13,000.00	13,000.00			
	Intramurals 2024/Sportsfest	Culture and Sports	No	Public Bidding/AMP	N/A				STF	10,000.00	10,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget				
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	STF/STF-FO	GAA	Un-Funded	CO
	CAVRASUC 2024 Expenses	Culture and Sports	No	Public Bidding/AMP	N/A				STF	159,000.00	159,000.00			
	Sports Supplies and Equipment	Culture and Sports	No	Public Bidding/AMP	N/A				GAA	115,000.00		115,000.00		
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP	N/A				GAA	138,000.00		138,000.00		
	Women's Month and 18 Day Campaign to End VAW (Honorarium of Speakers, supplies, snacks/meals	ODREQAD	No	Public Bidding/AMP	N/A				GAA	43,728.00		43,728.00		
	Seminars/Trainings on GAD (GAD Caravan, GAD/DRMM training, Weaving Training, Mental Health & Well Being Seminar, Project PACT (GST, Gender Fair Language, MET)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	41,296.00		41,296.00		
	Advocacy Project (Adopt a Nook, Contested activities, Social Media Boosting, Project PERIOD, AlaGAD Awards)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	30,000.00		30,000.00		
	Gender-Specific IEC Materials (Brochure, flyers, catalogue, maGADzine, placards, institutional videos)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	10,000.00		10,000.00		
	Participation In Local/International Conferences/Networking	ODREQAD	No	Public Bidding/AMP	N/A				GAA	27,750.00		27,750.00		
	GAD Extension: Mother's Class to Agta and Maddweng Community	ODREQAD	No	Public Bidding/AMP	N/A				GAA	25,000.00		25,000.00		
	PNU GAD Focal Point System (GFPS)Meetings	ODREQAD	No	Public Bidding/AMP	N/A				GAA	12,000.00		12,000.00		
	Refurbishment of GAD Office	ODREQAD	No	Public Bidding/AMP	N/A				GAA	20,000.00		20,000.00		
	Research on GAD (Book analysis, IM Construction)	ODREQAD	No	Public Bidding/AMP	N/A				GAA	5,000.00		5,000.00		
	Establishment of GAD Female Organization	ODREQAD	No	Public Bidding/AMP	N/A				GAA	2,000.00		2,000.00		
	Purchase of furnitures, supplies, and infras	Admin	No	Public Bidding/AMP	N/A				GAA	98,226.00		96,226.00		
	Extension Projects(food, honorarium, travel, tarp, tokens,gift packs)	ODREQAD	No	Public Bidding/AMP	N/A				STF	165,250.00	165,250.00			
	Partnership with CHED and University abroad	ODREQAD	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		
	Supplies, furniture and infras	ODREQAD	No	Public Bidding/AMP	N/A				GAA	60,000.00		60,000.00		
	World IP Day(food, honorarium, travel, tarp, tokens,gift packs)	IPED	No	Public Bidding/AMP	N/A				STF	30,000.00	30,000.00			
	IP Month (food, honorarium, travel, tarp, tokens,gift packs)	IPED	No	Public Bidding/AMP	N/A				STF	30,000.00	30,000.00			
	Agta Summit	IPED	No	Public Bidding/AMP	N/A				STF	10,000.00	10,000.00			
	Improvement of the Campus Multi Media Studio	MISU	No	Public Bidding/AMP	N/A				STF	55,000.00	55,000.00			
	Website functionality and security enhancement	MISU	No	Public Bidding/AMP	N/A				STF	25,000.00	25,000.00			
	Online campus events enhancement	MISU	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	Multimedia capability boosting	MISU	No	Public Bidding/AMP	N/A				STF	50,000.00	50,000.00			
	Development and implementation of records/documen tracking system	MISU	No	Public Bidding/AMP	N/A				STF	50,000.00	50,000.00			
	LMS maintenance	MISU	No	Public Bidding/AMP	N/A				STF	100,000.00	100,000.00			
	Training Expenses for e-PNU Services (academic and administrative services)	MISU	No	Public Bidding/AMP	N/A				STF	50,000.00	50,000.00			
	Supplies, furniture and infras	Admin	No	Public Bidding/AMP	N/A				GAA	45,000.00		45,000.00		
	Books, Various titles	Library	No	Public Bidding/AMP	N/A				STF	250,000.00	250,000.00			
	Journals/Magazines/Newspaper, Printed	Library	No	Public Bidding/AMP	N/A				GAA	30,000.00		30,000.00		
	Newspaper Subscription (Star, Manila Bulletin, PDI) 1 year	Library	No	Public Bidding/AMP	N/A				STF	30,000.00	30,000.00			
	Supplies, furnitures and infras	Library	No	Public Bidding/AMP	N/A				GAA	80,000.00		80,000.00		
	ISO Accreditation	ODREQAD	No	Public Bidding/AMP	N/A				STF	165,000.00	165,000.00			
	Expenses for the submission of COPC-SBMASE to CHED (Training & traveling Expenses, Supplies)	ODREQAD	No	Public Bidding/AMP	N/A				STF	40,000.00	40,000.00			
	COPC Process of 4 programs	ODREQAD	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	Accreditation (BCED)	ODREQAD	No	Public Bidding/AMP	N/A				STF	60,000.00	60,000.00			
	Seminars, Trainings, Meetings & Workshops	ODREQAD	No	Public Bidding/AMP	N/A				STF	55,000.00	55,000.00			
	Supplies, furnitures and infras	Admin	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		
	Attendance to Seminars , Trainings and workshops /Conferences and short courses relevant to the work	HR	No	Public Bidding/AMP	N/A				GAA	155,000.00		155,000.00		
	Implement local award "Maidumduma nga Empleyado" and Institutional Award Loyalty award	HR	No	Public Bidding/AMP	N/A				GAA	10,000.00		10,000.00		
	Provision for Meals during Recruitment, Selection & Placement	HR	No	Public Bidding/AMP	N/A				GAA	10,000.00		10,000.00		
	Staff and Faculty Development/Faculty Exchange Program	HR	No	Public Bidding/AMP	N/A				GAA	80,000.00		80,000.00		
	Provision for HR Conference Room	HR	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	STF/STF-FO	GAA	Un-Funded	CO
	Financial Capital for IGP	ASBUD	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fiduciary Funds	50,000.00	50,000.00			
	Training/Mandatory/Continuing Development	ASMU	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		
	Improvement of dormitory Facilities	FMA	No	Public Bidding/AMP	N/A				STF	50,000.00	50,000.00			
	Improvement of MPH Facilities	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		
	Improvement of Inno hub Facilities	FMA	No	Public Bidding/AMP	N/A				GAA	150,000.00		150,000.00		
	Improvement of the campus physical plant	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		
	Improvement of School and Office Buildings	FMA	No	Public Bidding/AMP	N/A				GAA	900,000.00		900,000.00		
	Improvement of Facilities	FMA	No	Public Bidding/AMP	N/A				GAA	300,000.00		300,000.00		
	Improvement of Facilities	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		
	Improvement of Waste Mangement Program	FMA	No	Public Bidding/AMP	N/A				GAA	50,000.00		50,000.00		
	Improvement of Campus Physical Plant	FMA	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	Improvement of facilities	FMA	No	Public Bidding/AMP	N/A				GAA	250,000.00		250,000.00		
	Campus Vehicle Repair and Maintenance	FMA	No	Public Bidding/AMP	N/A				STF	65,000.00	65,000.00			
	Improvement of Facilities	FMA	No	Public Bidding/AMP	N/A				STF	20,000.00	20,000.00			
	Transactions and Communications	EDP	No	Public Bidding/AMP	N/A				GAA	10,000.00		10,000.00		
	Improvement of facilities - Supply of Labor & Materials for the Replacement & Installation of Electrical Lines	FMA	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fiduciary Funds	60,000.00	60,000.00			
	Drainage maintenance and installation	FMA	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other	20,000.00	20,000.00			
	Water system repairs, maintenance and installation	FMA	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other	150,000.00	150,000.00			
	Sounds systems and electricals	FMA	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other	15,000.00	15,000.00			
	Earthquake and Fire Drill	MDC - DRRM	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other	20,000.00	20,000.00			
	Faculty and Administrative Staff DRRM Seminar/Training	MDC - DRRM	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other	50,000.00	50,000.00			
	Students' DRRM Seminar/ Training	MDC - DRRM	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fidu	20,000.00	20,000.00			
	Health and Wellness Program	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fidu	115,000.00	115,000.00			
	Various Medical and Dental Supplies/ Health and Safety Supplies	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fidu	100,000.00	100,000.00			
	Calibration and maintenance of medical apperatuses	Medical/Dental Clinic	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fidu	45,000.00	45,000.00			
	Security Services	ADMIN	Yes	Public Bidding/AMP	Nov. 10, 2023	Dec. 5, 2023	Dec. 15, 2023	Dec 20, 2023	GAA	1,320,000.00		1,320,000.00		
	Janitorial Services	ADMIN	Yes	Public Bidding/AMP	Nov. 10, 2023	Dec. 5, 2023	Dec. 15, 2023	Dec 20, 2023	GAA	1,930,000.00		1,930,000.00		
	Mandatory Items (Utilities such as water, electrical, insurance of vehicles, telephone bills))	ADMIN	No	Public Bidding/AMP	N/A				GAA	2,856,230.00		2,856,230.00		
	Mandatory Items (Dormitory Electric Bills ang other expenses for goods and services)	ADMIN	No	Public Bidding/AMP	N/A				STF	1,968,116.00	1,968,116.00			
	Mandatory Items (Scholarships, Athletic, Cultural, Library, Medical and Dental expenses supplies)	ADMIN	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fidu	3,633,725.00	1,903,725.00			
	Mandatory Items (EDP Prerogative Projects expenses for supplies)	EDP Perogative	No	Public Bidding/AMP	N/A				GAA	500,000.00	500,000.00			
	Mandatory Items (water refill expenses and other expenses fpr the dormitory for goods ans services)	Admin	No	Public Bidding/AMP	N/A				STF	594,100.00	594,100.00			
	Sudent Related Funds - Government, Insurance, torch, ID, uniforms, coaching, review, etc	ADMIN	No	Public Bidding/AMP	N/A				STF - Fiduciary/Other Fidu	1,535,100.00	1,535,100.00			
									GRAND TOTAL	21,630,000.00	9,922,200.00	9,977,800.00	-	-

Prepared by:

ANGELINE C. CARDONA/KAREN A. BACTOL
BAC Secretariat

Noted by:

ATTY. DONNA B. REMIGIO
Chair, Bids and Awards Committee

Certified Funds Available/
Certified Appropriate Funds Available:

MARLON LEMUEL A. ALMARIO, CPA
Accountant II

MADONNA C. GONZALES, DPd
Director for Administration, Finance & Planning

Recommending Approval:

AGNES S. REYES, PhD
Executive Director and Provost

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Approved:

BERT J. TUGA, PhD
President